

	October-13	October-12	October-11	October-10	October-09	Current Forecast	% Received
Real Property	\$4,893,192	\$4,873,016	\$4,741,888	\$4,757,023	\$4,547,076	\$10,556,023	46.35%
Personal Property	\$0	\$0	\$0	\$27,918	\$88,100	\$0	0.00%
Income Tax	\$4,212,398	\$3,839,190	\$3,613,509	\$3,576,596	\$3,468,769	\$6,825,000	61.72%
Property Tax Allocation*	\$733,699	\$720,390	\$707,210	\$3,312,160	\$3,257,271	\$3,160,098	23.22%
State Foundation**	\$4,454,320	\$4,011,722	\$3,984,992	\$4,304,470	\$4,318,977	\$13,604,776	32.74%
Other	\$417,792	\$363,792	\$395,364	\$392,146	\$359,101	\$1,806,478	23.13%
<b>Total</b>	<b>\$14,711,401</b>	<b>\$13,808,111</b>	<b>\$13,442,962</b>	<b>\$16,370,313</b>	<b>\$16,039,294</b>	<b>\$35,952,375</b>	<b>40.92%</b>
Tax Abatement Fund	\$16,920	\$16,920					

\* Includes Homestead/Rollback, Tangible Personal Property Tax Fixed Rate Loss Reimbursement and Electric Deregulation

\*\* Includes Casino Revenue in State Foundation beginning January 2013

Totals do not include Tax Abatement Fund for purpose of comparison.

