

	June-13	June-12	June-11	June-10	June-09	Current Forecast	% Received
Real Property	\$10,561,009	\$10,411,647	\$10,468,031	\$10,157,138	\$10,321,094	\$10,541,247	100.19%
Personal Property	\$1,605	\$4,266	\$47,350	\$105,108	\$617,079	\$817	196.43%
Income Tax	\$6,889,602	\$6,773,329	\$6,481,234	\$6,189,336	\$6,687,861	\$6,889,602	100.00%
Property Tax Allocation	\$3,171,613	\$3,818,544	\$4,443,740	\$4,387,342	\$4,224,036	\$3,171,612 *	100.00%
State Foundation	\$12,430,414	\$12,302,228	\$12,659,013	\$12,411,672	\$12,083,760	\$12,321,473 **	100.88%
Other	\$1,437,282	\$1,255,877	\$1,251,544	\$1,395,686	\$1,262,075	\$1,823,499	78.82%
Total	\$34,491,524	\$34,565,891	\$35,350,913	\$34,646,281	\$35,195,904	\$34,748,250	99.26%

* Includes Homestead/Rollback, Tangible Personal Property Tax Fixed Rate Loss Reimbursement and Electric Deregulation

** Includes Casino Revenue in State Foundation beginning January 2013

Does not include Tax Abatement Fund (\$712,520.36) for purpose of comparison.

