

	June-12	June-11	June-10	June-09	June-08	Current Forecast	% Receiver
Real Property	\$10,411,647	\$10,468,031	\$10,157,138	\$10,321,094	\$8,993,257	\$10,390,742	100.20%
Personal Property	\$4,266	\$47,350	\$105,108	\$617,079	\$1,397,306	\$4,266	0.00%
Income Tax	\$6,773,329	\$6,481,234	\$6,189,336	\$6,687,861	\$7,187,876	\$6,773,329	100.00%
Property Tax Allocation	\$3,818,544	\$4,443,740	\$4,387,342	\$4,224,036	\$2,548,609	\$3,818,544 *	100.00%
State Foundation	\$12,302,228	\$12,659,013	\$12,411,672	\$12,083,760	\$12,212,315	\$12,299,111	100.03%
Other **	\$6,680,575	\$1,251,544	\$1,395,686	\$1,262,075	\$1,520,842	\$1,992,509	335.28%
<b>Total</b>	<b>\$39,990,590</b>	<b>\$35,350,913</b>	<b>\$34,646,281</b>	<b>\$35,195,904</b>	<b>\$33,860,205</b>	<b>\$35,278,501</b>	<b>113.36%</b>

\* Includes Homestead/Rollback, Tangible Personal Property Tax Fixed Rate Loss Reimbursement and Electric Deregulation

\*\* Includes Tax Abatement Funds as of 2011-2012.

