

| | February-11 | February-10 | February-09 | February-08 | February-07 | Current Forecast | % Receiver |
|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| Real Property | \$7,646,023 | \$7,769,731 | \$6,505,093 | \$7,949,975 | \$5,571,261 | \$10,385,446 | 73.62% |
| Personal Property | \$47,350 | \$105,108 | \$617,079 | \$1,253,052 | \$2,072,289 | \$33,218 | 142.54% |
| Income Tax | \$4,900,326 | \$4,727,930 | \$5,199,475 | \$5,611,814 | \$5,140,188 | \$6,270,000 * | 78.16% |
| Property Tax Allocation | \$3,316,106 | \$3,259,389 | \$3,046,251 | \$1,575,032 | \$1,379,843 | \$4,455,070 * | 74.43% |
| State Foundation | \$8,508,634 | \$8,367,881 | \$8,080,182 | \$8,273,010 | \$8,221,497 | \$12,364,532 | 68.81% |
| Other | \$768,242 | \$586,206 | \$814,496 | \$1,008,865 | \$1,051,455 | \$1,191,708 | 64.47% |
| Total | \$25,186,682 | \$24,816,244 | \$24,262,576 | \$25,671,748 | \$23,436,532 | \$34,699,974 | 72.58% |

* Includes Homestead/Rollback, Tangible Personal Property Tax Fixed Rate Loss Reimbursement and Electric Deregulation

