

	March-12	March-11	March-10	March-09	March-08	Current Forecast	% Receiver
Real Property	\$10,390,742	\$10,468,031	\$10,135,700	\$10,302,362	\$8,973,556	\$10,443,375	99.50%
Personal Property	\$4,266	\$47,350	\$105,108	\$617,079	\$1,253,052	\$0	0.00%
Income Tax	\$4,998,613	\$4,900,326	\$4,727,930	\$5,199,475	\$5,611,814	\$6,600,000	75.74%
Property Tax Allocation	\$1,915,789	\$3,316,106	\$3,259,389	\$3,046,251	\$1,575,032	\$3,803,155 *	50.37%
State Foundation	\$9,195,615	\$9,555,148	\$9,387,178	\$9,082,967	\$9,259,057	\$12,299,111	74.77%
Other	\$943,707	\$847,515	\$759,367	\$957,257	\$1,180,336	\$1,316,669	71.67%
Total	\$27,448,732	\$29,134,476	\$28,374,670	\$29,205,391	\$27,852,847	\$34,462,310	79.65%

* Includes Homestead/Rollback, Tangible Personal Property Tax Fixed Rate Loss Reimbursement and Electric Deregulation

